

GENEALOGIESE GENOOTSKAP VAN SUID-AFRIKA

GENEALOGICAL SOCIETY OF SOUTH AFRICA

INKOMSTE- EN UITGAWESTAAT VIR DIE PERIODE 1 JANUARIE TOT 31 DESEMBER 2006

INCOME AND EXPENDITURE STATEMENT FOR 1 JANUARY TO 31 DECEMBER 2006

	2006 R	2005 R	2006 Begroting/Budget R
Bedryfsinkomste/Operating Income			
Ledegeld/Membership fees	55285.14	55797.01	54850.00
Diverse/Sundry	50175.92	685.00	nil
Subtotaal/Sub-total	105461.06	56482.01	54850.00
Produkinkomste/Product Income			
	26850.08	39956.17	30000.00
Subtotaal/Sub-total	132311.14	96438.18	84850.00
Rente/Interest	1135.27	1074.88	1100.00
Totaal/Total	133446.41	97513.06	85950.00
Bedryfsuitgawe/Operating Expenditure			
Drukkoste/Printing costs Familia	39687.32	21891.76	32000.00
Posgeld/Postage	15176.38	16929.35	17500.00
Vergaderings/Meetings	21017.53	20090.24	20000.00
Bankkoste/Bank charges	273.60	285.00	300.00
Bemaking	3455.00	nil	nil
Diverse/Sundry	21292.37	5014.88	5000.00
Subtotaal/Sub-total	100902.20	64211.23	74800.00
Produkuitgawe/Product Expenditure			
	8173.26	19304.25	15000.00
Totaal/Total	109075.46	83515.48	89800.00
Surplus(Tekort/Deficit)	24370.95	13997.58	-3850.00
Surplus(Tekort/Deficit) - 31 Des/Dec 2005	76343.56	62345.98	
	100714.51	76343.56	-3850.00
Analise/Analysis			
Bedryfsinkomste/Operating Income	105461.06	56482.01	54850.00
Bedryfsuitgawe/Operating Expenditure	100902.20	64211.23	74800.00
Surplus(Tekort/Deficit)	4558.86	-7729.22	-19950.00
Produkinkomste/Product Income	26850.08	39956.17	30000.00
Produkuitgawe/Product Expenditure	8173.26	19304.25	15000.00
Surplus(Tekort/Deficit)	18676.82	20651.92	15000.00
Rente/Interest	1135.27	1074.88	1100.00
Netto/Nett	24370.95	13997.58	-3850.00